



ESSER III

STAKEHOLDER LISTENING SESSION



TALKING POINTS

- ESSER III Overview
- Other Grant Funding Opportunities/Expenditures
- ESSER III Requirements
- Initial Survey Results for ESSER III
- Proposed Plan for ESSER III

ESSER III OVERVIEW

- The American Rescue Plan (ARP) Act, the third federal COVID-19 relief law, passed in March 2021, provides one-time funds for our district through the Elementary and Secondary School Emergency Relief (ESSER) III grant program. On December 6, 2021 the U.S. Department of Education approved 95% of Wisconsin's state ESSER III plan. The application, plan and budget are due June 30, 2022.

ESSER III

- The School District of Crandon is eligible for \$1,639,913
- 20% of those funds have to be reserved for Evidence Based Interventions (EBI)
 - \$327,982.60 to address the academic impact of lost instructional time through implementation of EBI
- March 13, 2020 – September 30, 2024

OTHER GRANT FUNDING

- ESSER I
- ESSER II
- EMERGENCY CONNECTIVITY FUNDING
- CORONAVIRUS RELIEF FUNDS

ESSER I

- The ESSER I Grant Program, part of the Coronavirus Aid, Relief and Economic Security (CARES) Act, provided funds to help LEAs respond to changes in student needs due to COVID-19.
- The School District of Crandon received \$183,629
- March 13, 2020- September 30, 2022

ESSER I EXPENDITURES

- FT School Nurse Salary & Benefits
- New EL Lunchroom Tables
- Student Chromebooks
- Classroom projectors
- PPE/Additional Cleaning Products
- Cyber Security Software
- Student Desks
- Document Cameras
- School Nurse iPad

ESSER II

- Elementary and Secondary School Emergency Education Relief Fund II (ESSER II)
- The School District of Crandon received \$729,686
- March 13, 2020 – September 30, 2023

ESSER II EXPENDITURES

- FT School Nurse Salary/Benefits
- Touchless Bathrooms
- Server Upgrade
- Wireless Upgrade
- HS Science Curriculum
- Bus Cameras
- Math Curriculum/Resources
- Bottle Filling Stations

EMERGENCY CONNECTIVITY FUND (ECF)

- The FCC's Emergency Connectivity Fund is a program that helps schools provide the tools communities need in the event of remote learning. ECF will help provide devices needed for students/staff to connect to classrooms.
- The School District of Crandon applied for two different rounds of ECF.

ECF EXPENDITURES

- First Round-
 - Staff Laptops
 - We received \$56,000
 - Applying to the first year of the lease (July 2022-June 2023)
- Second Round-
 - Student Chromebooks
 - We received \$127,120
 - Provided new Chromebooks for 8-12 grades

ECF ROUND 3

- A third round of ECF opened on 4/25/22.
We will be applying for these funds.
 - Chromebooks
 - iPads
 - Macbooks

CORONAVIRUS RELIEF FUNDS (CRF)

- The State had additional funding that was available for COVID relief purposes that was made available to schools. This was not part of any ESSER funds so did not have any guidelines on how this is to be spent.
- The School District of Crandon received \$118,742

CRF EXPENDITURES

- Auditorium AV Upgrade

ESSER III REQUIREMENTS

- Safe Return to In-Person Instruction and Continuity of Services Plan
- ESSER III LEA Plan, developed in consultation with stakeholders
- Budget
- Deadline is June 30, 2022

INITIAL SURVEY RESULTS

- 71 responses
 - 62% Staff
 - 31% Parents
 - 7% Community members

DISTRICT'S TOP PRIORITIES

- 63.4%: To provide instructional materials/resources, activities and outreach to meet the needs of students
- 60.6%: Provide wraparound service (Social emotional learning, counseling, mental and physical health and wellness resources for students and staff)
- 32.4%: Facility Improvements
- 31%: Technology (connectivity, hardware, software and training)
- 28.2%: To provide staff development (training for teachers) on best practice to improve learning for students
- 22.5%: Family Engagement (attendance support, family classes, and resources for literacy, math and college/career readiness)

LEA PLAN COMPONENTS

- PART A: Implement prevention and mitigation strategies that are, to the greatest extent practicable, consistent with the most recent CDC guidelines on reopening schools, in order to continuously and safely open and operate schools for in person learning
- PART B: Required 20% to address the academic impact of lost instructional time through the implementation of evidence-based interventions
- PART C: Other allowable activities defined in the ARP Act

PART A- PREVENTION/MITIGATION

- FT School Nurse Salary/Benefits
- Cleaning Equipment & Supplies
- Facility Upgrades
 - Replacement of Boilers to improve HVAC performance
 - Flooring

PART B- 20% (\$327,982.60)

- Curriculum Materials
 - HS & MS English Language Arts and Math
 - Elementary Level Reading Books
- Social/Emotional Curriculum and Professional Development
- Mental Health Resources for PBIS

PART C- OTHER ALLOWABLE ACTIVITIES

- Security System Upgrades
- Facility Upgrades
 - Lockers, playground equipment, bathrooms
- Outdoor Classrooms
- Technology
- Physical/Mental Health Resources
- Family Engagement

ESSER III LEA PLAN TIMELINE

- 2nd Listening Session: Wednesday, May 4
- June 13 Board Meeting- Approval to submit to DPI
- June 30 Deadline to submit